

Murrells Inlet – Garden City Fire District
Board of Directors Meeting
May 18, 2026

Agenda

6:00 Call to Order

Executive Session

Minutes

Financials

Chief's Report

Chairman's Report

Old Business

New Business

Public Comment

Next regular meeting June 22, 2026

Adjourn

Murrells Inlet Garden City Fire District

Board of Director Meeting

May 18, 2026

Board Members: Gene Connell, Kay Benton, Ricky Cox, Alison Burns, and Katie Wilson via phone.

Also in Attendance: Fire Chief Haney, Deputy Fire Chief Kosto, Division Chief of EMS Elliott, Administrative Director Barbara Taylor.

Minutes: Kay Benton stated there was a minor adjustment that she noticed and mentioned to Administrative Director Barbara Taylor in last paragraph of the minutes. With that adjustment, Kay Benton made a motion to accept the minutes as presented. Alison Burns seconded the motion and the motion was carried.

Financials: Katie Wilson stated that she looked over the financials, and if there were no questions from the other Board Members, she would make a motion to accept the financials as written. Alison Burns seconded the motion and the motion was carried.

Chiefs Report:

EMS Update – Division Chief of EMS Elliott

Bike Week just wrapped up with 19 patient encounters; two were transported to Waccamaw, two to Grand Strand. The majority of incidents were alcohol related. Additional calls included falls, assaults, one respiratory distress, and several accidental lacerations. Operational improvement from last year included an on-site supervisor, which enhanced organization and scene control. Further improvements are planned for the fall rally focusing on communication upgrades. Our community outreach included hands-only CPR instruction provided to approximately ten individuals, including children. DC Elliott continued that our on-site CAAS (Commission on Accreditation of Ambulance Services) Inspection is scheduled for June 15th with our consultant coming to do a pre-inspection prior to that.

Training Update – Chief Haney on behalf of Assistant Chief Moore

All the recruits have passed their fire training and are currently in their EMT training. All passed their first module averaging at 90% or higher. Concrete has been poured around the training building in preparation for the installation of a rappelling tower, which will occur within the next several weeks.

Fire and Operations Update – Chief Haney on behalf of Deputy Chief Kosto

The building grounds upkeep is ongoing. The painter will be painting the steel for the new storage building to prevent rust as well as painting some of our light poles. Chief Kosto has been using his personal equipment to smooth out some of the grounds and clearing debris. Parking areas have been resealed and restriped.

Administration Update – Administrative Director Barbara Taylor

An Accounting Specialist has been hired, with her first day occurring last Monday, and she is performing well. Two new Paramedic Specialists have started within the past two weeks, and an additional

candidate is scheduled to interview on Wednesday. At present, there is technically one open position; however, two full-time specialists are currently out, one on workers' compensation and one on a leave of absence. Additionally, a career firefighter has transitioned to a volunteer role, creating a vacancy. There are several applicants for this position, and staffing needs are expected to be met without issue.

Chief Haney

Chief Haney began that it is time for the approval of the Hazard Mitigation plan that we participate in with Horry County every 5 years. We have put in for two projects for hurricane preparedness. First, hurricane shutters installed for wind protection and then to obtain 12 800mhz radios to be used during all hazard events for aiding and interoperability. We must participate in this mitigation plan to be eligible for FEMA grants, especially for flood mitigation and things of that nature. If we choose not to approve it, we lose our ability to receive funding from those programs. The document that was provided to the board was approved by FEMA on May 12th and complies with the federal hazard mitigation planning requirements. The Board approved of our participation and signed the resolution as such.

Chief Haney was also seeking approval of an expense that is noted in the 2026 budget. Chief Kosto stated that it was time for ordering our replacement turnout gear. We are looking at 20 sets of gear which include leather helmets, gloves, and particulate blocking hoods. That total is \$95,877. We have \$113,000.00 allotted in the budget. That line item takes care of new gear and gear repairs. Alison Burns made a motion to approve the usage of the funds noted in the budget for the 20 sets of gear. Ricky Cox seconded the motion and the motion was carried.

Chairmans Report: Gene Connell stated that he had heard from Representative Lee Hewitt and should hear something back about the earmarks by June 15th. Mr. Hewitt is chairman of that committee and that budget should be sorted out by then. We put in a request for \$1.2 million for our new administration building. Gene Connell continued that the new board member status is still pending, and there is some interest with an individual. Gene Connell concluded that he had no new information on the Swell's Cottage case that is still pending in the Court of Appeals.

Old Business: None.

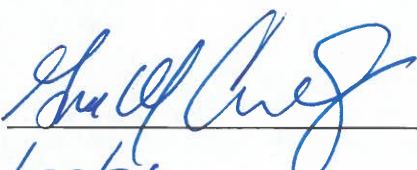
New Business: None.

Public Comment: None.

Adjourn: Kay Benton made a motion to adjourn the meeting. Alison Burns seconded the motion and the motion was carried.

The next Board Meeting is scheduled for Monday, June 22, 2026.

Approved: _____


6/22/26

**MIGCFD Fire
Balance Sheet
As of May 31, 2026**

Accrual Basis

	<u>May 31, 26</u>
ASSETS	
Current Assets	
Checking/Savings	
G100 • Cash & Cash Equivalents	10,825,551.30
G160 • Restricted Cash & Cash Equiv.	1,618,618.96
Total Checking/Savings	12,444,170.26
Accounts Receivable	
G110 • Receivables - Property Taxes	3,447,522.70
G115 • Receivables - EMS	929,563.05
G120 • Receivables - Intergovernmental	2,946,641.10
Total Accounts Receivable	7,323,726.85
Other Current Assets	
180 • Inventory-Medical Supplies	135,402.08
G150 • Prepaid Assets	182,090.17
Total Other Current Assets	317,492.25
Total Current Assets	20,085,389.36
Fixed Assets	
200 • Property & Equip	8,239,103.46
Total Fixed Assets	8,239,103.46
TOTAL ASSETS	<u>28,324,492.82</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
405 • Accounts Payable	147,836.49
Total Accounts Payable	147,836.49
Other Current Liabilities	
410 • SC Def Comp Retirement	70.01
2110 • Direct Deposit Liabilities	2,168.19
400 • Payroll taxes payable	69,912.57
401 • Salaries Payable	193,054.64
402 • PORS/SCRS Retirement	446,750.44
407 • Unearned Tax Rev- Georgetown	124,304.81
408 • Unearned Tax Rev - Horry	593,729.66
409 • Unavailable Amb A/R	332,901.56
Total Other Current Liabilities	1,762,891.88
Total Current Liabilities	1,910,728.37
Long Term Liabilities	
550 • Long Term Debt	574,212.87
Total Long Term Liabilities	574,212.87
Total Liabilities	2,484,941.24
Equity	
600 • Net Assets	11,998,413.84
636 • Fund Balances - Restricted	555,463.92
637 • Non-Spendable Items	91,207.42
646 • GW Debt Contra Account - Equity	-574,214.37
699 • Retained Earnings	12,055,508.07
970 • Capital Outlay Contra Account	1,907,275.09
Net Income	-194,102.39
Total Equity	25,839,551.58
TOTAL LIABILITIES & EQUITY	<u>28,324,492.82</u>

For Internal Management Use Only

MIGCFD Fire
YTD Profit & Loss Budget vs. Actual
January through May 2026

Accrual Basis

	Jan - May 26	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
705 • Tax Revenues Georgetown	1,709,406.64	1,994,804.19	-285,397.55
710 • Tax Revenues Horry	2,609,086.85	3,150,776.50	-541,689.65
711 • Plan Review Fees	1,250.00	1,666.69	-416.69
712 • Inspection Fees	26,328.54	14,583.31	11,745.23
715 • Impact Fees Georgetown	298,497.05	145,979.19	152,517.86
716 • Impact Fees Horry	163,712.07	208,333.31	-44,621.24
726 • Horry County Medical Contract	0.00	20,833.31	-20,833.31
735 • Horry County Medical Billing	982,811.83	750,000.00	232,811.83
736 • GEAR Program	12,203.59	18,750.00	-6,546.41
737 • Insurance Recovery	4,019.73	6,250.00	-2,230.27
739 • Grants			
739-3 • Horry County A Tax	12,962.88		
Total 739 • Grants	12,962.88		
G430 • Miscellaneous Income			
740 • Interest Income	107,594.31	39,583.31	68,011.00
742 • Miscellaneous Inc.	661.98	4,166.69	-3,504.71
962 • Firemen's Donation Fund Income	5,465.30	8,333.31	-2,868.01
G430 • Miscellaneous Income - Other	18.73		
Total G430 • Miscellaneous Income	113,740.32	52,083.31	61,657.01
Total Income	5,934,019.50	6,364,059.81	-430,040.31
Gross Profit	5,934,019.50	6,364,059.81	-430,040.31
Expense			
1000-2 • Horry County ATAX	-6,043.67		
G500 • Fire Department Expenses			
854 • Equipment Rental	1,442.44	1,041.69	400.75
872 • Legal & Consulting	0.00	10,416.69	-10,416.69
802 • Accounting	0.00	15,991.69	-15,991.69
803 • Advertising	237.60	1,458.31	-1,220.71
815 • Bank Service Charge	203.00		
820 • Payroll Processing Fees	373.00	1,354.19	-981.19
830 • Billing Fees - Medical	41,379.23	32,287.50	9,091.73
831 • Supplies & Eqpt - Medical	77,221.20	75,812.50	1,408.70
832 • Contract Services - Physicals	48,913.00	23,125.00	25,788.00
833 • Contract Services			
833-1 • Contract Services - Facilities	33,425.47	41,478.00	-8,052.53
833-2 • Contract Services - Medical	47,108.99	62,595.00	-15,486.01
833-3 • Contract Services - Technology	68,905.64	61,795.00	7,110.64
833 • Contract Services - Other	322.92	13,822.50	-13,499.58
Total 833 • Contract Services	149,763.02	179,690.50	-29,927.48
839 • Conference Expenses	1,200.00	2,083.31	-883.31
845 • Dues and Subscriptions	4,100.75	3,816.25	284.50
847 • Electricity	18,129.62	16,312.94	1,816.68
853 • Fingerprinting Service	3,591.28	7,339.56	-3,748.28
856 • Fire Prev & Education	323.97	2,083.31	-1,759.34
857 • Fuel - Fire	37,313.89	38,636.25	-1,322.36
829 • Fuel - Medical	23,102.54	18,937.50	4,165.04
858 • Natural Gas	2,846.81	2,916.69	-69.88
861 • Insurance - Health	413,609.25	444,782.06	-31,172.81
866 • Insurance - General Business	37,484.00	93,425.00	-55,941.00
867 • Insurance - Workers Comp	92,148.75	189,476.00	-97,327.25
875 • Licenses & Permits	140.00	1,428.00	-1,288.00
876 • Miscellaneous Expense	601.71	1,084.00	-482.29
878 • Office Supplies & Eqpt	4,376.88	6,312.50	-1,935.62
879 • Office Equip - Repairs & Maint	2,035.06	10,520.81	-8,485.75
887 • Postage & Shipping	1,440.96	1,062.50	378.46
890 • Public Relations	0.00	1,458.31	-1,458.31
891 • HazMat Supplies & Equipment	3,547.89	3,000.00	547.89

MIGCFD Fire
YTD Profit & Loss Budget vs. Actual
January through May 2026

Accrual Basis

	Jan - May 26	Budget	\$ Over Budget
892 • Hose/Nozzles/Hydrants Supp/Eqpt	0.00	1,545.00	-1,545.00
893 • Extrication Supplies & Eqpt	0.00	1,545.00	-1,545.00
894 • Rep & Maint - Training Facility	74,222.34	60,000.00	14,222.34
895 • Radios/Pagers Supplies & Eqpt	1,122.77	12,625.00	-11,502.23
896 • Water Rescue Supplies & Eqpt	14,064.67	12,500.00	1,564.67
1000-1 • GC A-Tax MIMSI Supplies & Equip	771.70		
897 • Bunker Gear Supplies & Eqpt	22,238.32	64,583.31	-42,344.99
898 • Rep & Maint - Building	193,830.20	114,583.31	79,246.89
899 • Rep & Maint - Equipment	18,413.84	12,878.75	5,535.09
900 • Rep & Maint - Radios & Pagers	311.09	6,312.50	-6,001.41
901 • Rep & Maint - Vehicles	128,922.60	114,583.31	14,339.29
907 • Supplies/Eqpt 1st Resp Rescue	6,352.21	14,729.19	-8,376.98
908 • Supplies & Eqpt - Firefighting	8,297.70	4,292.94	4,004.76
909 • Supplies - Station	24,992.23	18,750.00	6,242.23
928 • Communications	41,627.82	31,562.50	10,065.32
929 • Telephone	5,886.26	5,468.75	417.51
935 • Uniforms	85,625.86	41,666.69	43,959.17
938 • Water & Sewer	5,195.19	5,145.81	49.38
963 • Firemen's Donation Fund Expense	9,092.84	8,333.31	759.53
Total G500 • Fire Department Expenses	1,606,493.49	1,716,958.43	-110,464.94
G501 • Personnel Expenses			
838 • Continuing Education	7,079.69	20,833.31	-13,753.62
905 • Retirement PORS & SCRS	660,457.21	709,302.40	-48,845.19
911 • Salary Admin	469,118.23	461,328.60	7,789.63
914 • Salary Firefighters	2,659,557.88	2,852,140.90	-192,583.02
957 • Salaries - Part Time Medical	726.00		
920 • SocSec & Medicare P/R Taxes	230,284.47	255,567.23	-25,282.76
930 • Training Materials	4,246.35	5,208.31	-961.96
931 • Travel - General	1,015.16	5,000.00	-3,984.84
936 • Recruitment	0.00	1,030.00	-1,030.00
Total G501 • Personnel Expenses	4,032,484.99	4,310,410.75	-277,925.76
Total Expense	5,632,934.81	6,027,369.18	-394,434.37
Net Ordinary Income	301,084.69	336,690.63	-35,605.94
Other Income/Expense			
Other Expense			
1001 • Capital Outlay			
934 • Capital - Office	5,733.76	10,000.00	-4,266.24
941 • Capital - Station Construction	43,194.77	250,000.00	-206,805.23
943 • Capital Outlay-Firefighting	43,947.10	40,000.00	3,947.10
948 • Capital Outlay-TrainingFacility	189,000.00	201,000.00	-12,000.00
949 • Medical Eqpt	120,274.69	121,978.00	-1,703.31
955 • Capital Outlay - Vehicles			
955-1 • Admin Vehicle	0.00	110,000.00	-110,000.00
955- 8 • Medic Unit Remount	0.00	75,000.00	-75,000.00
Total 955 • Capital Outlay - Vehicles	0.00	185,000.00	-185,000.00
958 • Capital Project Funds	0.00	303,290.00	-303,290.00
Total 1001 • Capital Outlay	402,150.32	1,111,268.00	-709,117.68
1005 • Debt Service			
1051 • Debt Payments - Interest	87.52		
Total 1005 • Debt Service	87.52		
Total Other Expense	402,237.84	1,111,268.00	-709,030.16
Net Other Income	-402,237.84	-1,111,268.00	709,030.16

MIGCFD Fire
YTD Profit & Loss Budget vs. Actual
January through May 2026

Accrual Basis

	Jan - May 26	Budget	\$ Over Budget
Net Income	-101,153.15	-774,577.37	673,424.22

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison
January through May 2026

Accrual Basis

	Jan - May 26	Jan - May 25	\$ Change
Ordinary Income/Expense			
Income			
705 • Tax Revenues Georgetown	1,709,406.64	2,221,676.31	-512,269.67
710 • Tax Revenues Horry	2,609,086.85	4,241,640.46	-1,632,553.61
711 • Plan Review Fees	1,250.00	1,241.10	8.90
712 • Inspection Fees	26,328.54	10,577.50	15,751.04
715 • Impact Fees Georgetown	298,497.05	220,700.90	77,796.15
716 • Impact Fees Horry	163,712.07	636,237.23	-472,525.16
735 • Horry County Medical Billing	982,811.83	705,341.01	277,470.82
736 • GEAR Program	12,203.59	54,625.99	-42,422.40
737 • Insurance Recovery	4,019.73	9,075.11	-5,055.38
739 • Grants			
739-3 • Horry County A Tax	12,962.88	46,821.16	-33,858.28
739-1 • Georgetown County A. Tax	0.00	80,127.12	-80,127.12
Total 739 • Grants	12,962.88	126,948.28	-113,985.40
G430 • Miscellaneous Income			
740 • Interest Income	107,594.31	77,219.33	30,374.98
742 • Miscellaneous Inc.	661.98	5,164.20	-4,502.22
962 • Firemen's Donation Fund Income	5,465.30	11,191.09	-5,725.79
G430 • Miscellaneous Income - Other	18.73	0.00	18.73
Total G430 • Miscellaneous Income	113,740.32	93,574.62	20,165.70
Total Income	5,934,019.50	8,321,638.51	-2,387,619.01
Gross Profit	5,934,019.50	8,321,638.51	-2,387,619.01
Expense			
1000-2 • Horry County ATAX	-6,043.67	37,297.02	-43,340.69
G500 • Fire Department Expenses			
854 • Equipment Rental	1,442.44	0.00	1,442.44
872 • Legal & Consulting	0.00	8,091.63	-8,091.63
802 • Accounting	0.00	2,750.00	-2,750.00
803 • Advertising	237.60	0.00	237.60
815 • Bank Service Charge	203.00	11.90	191.10
820 • Payroll Processing Fees	373.00	3,564.61	-3,191.61
830 • Billing Fees - Medical	41,379.23	28,915.33	12,463.90
831 • Supplies & Eqpt - Medical	77,221.20	69,159.21	8,061.99
832 • Contract Services - Physicals	48,913.00	24,323.00	24,590.00
833 • Contract Services			
833-1 • Contract Services - Facilities	33,425.47	16,185.45	17,240.02
833-2 • Contract Services - Medical	47,108.99	8,090.18	39,018.81
833-3 • Contract Services - Technology	68,905.64	76,155.76	-7,250.12
833 • Contract Services - Other	322.92	0.00	322.92
Total 833 • Contract Services	149,763.02	100,431.39	49,331.63
839 • Conference Expenses	1,200.00	900.00	300.00
845 • Dues and Subscriptions	4,100.75	4,440.83	-340.08
847 • Electricity	18,129.62	12,429.37	5,700.25
853 • Fingerprinting Service	3,591.28	1,906.63	1,684.65
856 • Fire Prev & Education	323.97	0.00	323.97
857 • Fuel - Fire	37,313.89	25,370.83	11,943.06
829 • Fuel - Medical	23,102.54	11,680.34	11,422.20
858 • Natural Gas	2,846.81	3,805.33	-958.52
861 • Insurance - Health	413,609.25	347,354.34	66,254.91
866 • Insurance - General Business	37,484.00	48,805.30	-11,321.30
867 • Insurance - Workers Comp	92,148.75	49,765.25	42,383.50
875 • Licenses & Permits	140.00	179.00	-39.00
876 • Miscellaneous Expense	601.71	143.51	458.20
878 • Office Supplies & Eqpt	4,376.88	2,590.61	1,786.27
879 • Office Equip - Repairs & Maint	2,035.06	462.50	1,572.56
887 • Postage & Shipping	1,440.96	1,171.42	269.54
890 • Public Relations	0.00	40.00	-40.00
891 • HazMat Supplies & Equipment	3,547.89	1,910.49	1,637.40

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison
January through May 2026

Accrual Basis

	Jan - May 26	Jan - May 25	\$ Change
893 • Extrication Supplies & Eqpt	0.00	626.77	-626.77
894 • Rep & Maint - Training Facility	74,222.34	0.00	74,222.34
895 • Radios/Pagers Supplies & Eqpt	1,122.77	18,022.17	-16,899.40
896 • Water Rescue Supplies & Eqpt	14,064.67	7,672.85	6,391.82
1000-1 • GC A-Tax MIMSI Supplies & Equip	771.70	5,591.12	-4,819.42
897 • Bunker Gear Supplies & Eqpt	22,228.32	9,772.36	12,465.96
898 • Rep & Maint - Building	193,830.20	60,115.29	133,714.91
899 • Rep & Maint - Equipment	18,413.84	12,157.39	6,256.45
900 • Rep & Maint - Radios & Pagers	311.09	4,082.86	-3,771.77
901 • Rep & Maint - Vehicles	128,922.60	115,732.69	13,189.91
907 • Supplies/Eqpt 1st Resp Rescue	6,352.21	2,594.23	3,757.98
908 • Supplies & Eqpt - Firefighting	8,297.70	7,721.39	576.31
909 • Supplies - Station	24,992.23	13,123.03	11,869.20
928 • Communications	41,627.82	30,446.33	11,181.49
929 • Telephone	5,886.26	5,475.46	410.80
935 • Uniforms	85,625.86	13,738.55	71,887.31
938 • Water & Sewer	5,195.19	5,372.68	-177.49
963 • Firemen's Donation Fund Expense	9,092.84	4,199.49	4,893.35
Total G500 • Fire Department Expenses	1,606,493.49	1,066,647.48	539,846.01
G501 • Personnel Expenses			
838 • Continuing Education	7,079.69	7,821.50	-741.81
905 • Retirement PORS & SCRS	660,457.21	563,664.72	96,792.49
911 • Salary Admin	469,118.23	333,200.30	135,917.93
914 • Salary Firefighters	2,659,557.88	2,168,388.54	491,169.34
957 • Salaries - Part Time Medical	726.00	17,955.01	-17,229.01
920 • SocSec & Medicare P/R Taxes	230,284.47	195,905.76	34,378.71
930 • Training Materials	4,246.35	409.00	3,837.35
931 • Travel - General	1,015.16	1,461.87	-446.71
Total G501 • Personnel Expenses	4,032,484.99	3,288,806.70	743,678.29
Total Expense	5,632,934.81	4,392,751.20	1,240,183.61
Net Ordinary Income	301,084.69	3,928,887.31	-3,627,802.62
Other Income/Expense			
Other Income			
796 • Gain on sale of assets	0.00	2,025.00	-2,025.00
Total Other Income	0.00	2,025.00	-2,025.00
Other Expense			
1001 • Capital Outlay			
934 • Capital - Office	5,733.76	4,802.42	931.34
940 • Capital Outlay -Buildings	0.00	6,200.00	-6,200.00
941 • Capital - Station Construction	43,194.77	0.00	43,194.77
943 • Capital Outlay-Firefighting			
FF Equipment Capital Expense	0.00	9,894.99	-9,894.99
943 • Capital Outlay-Firefighting - Other	43,947.10	0.00	43,947.10
Total 943 • Capital Outlay-Firefighting	43,947.10	9,894.99	34,052.11
945 • Capital Outlay-Radios&Pagers	0.00	291,915.33	-291,915.33
948 • Capital Outlay-TrainingFacility	189,000.00	0.00	189,000.00
949 • Medical Eqpt	120,274.69	0.00	120,274.69
955 • Capital Outlay - Vehicles			
955-1 • Admin Vehicle	0.00	173,823.68	-173,823.68
955- 8 • Medic Unit Remount	0.00	207,292.20	-207,292.20
Total 955 • Capital Outlay - Vehicles	0.00	381,115.88	-381,115.88
Total 1001 • Capital Outlay	402,150.32	693,928.62	-291,778.30
1005 • Debt Service			

For Internal Management Use Only

Page 2

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison
January through May 2026

Accrual Basis

	Jan - May 26	Jan - May 25	\$ Change
1051 - Debt Payments - Interest	87.52	0.00	87.52
Total 1005 - Debt Service	87.52	0.00	87.52
Total Other Expense	402,237.84	693,928.62	-291,690.78
Net Other Income	-402,237.84	-691,903.62	289,665.78
Net Income	-101,153.15	3,236,983.69	-3,338,136.84

MIGCFD Fire
Monthly Profit & Loss Current vs. Previous Year Comparison
May 2026

Accrual Basis

	May 26	May 25	\$ Change
Ordinary Income/Expense			
Income			
705 • Tax Revenues Georgetown	57,864.03	53,227.02	4,637.01
710 • Tax Revenues Horry	92,949.24	95,215.69	-2,266.45
711 • Plan Review Fees	650.00	241.10	408.90
712 • Inspection Fees	5,230.50	2,530.00	2,700.50
715 • Impact Fees Georgetown	0.00	95,278.11	-95,278.11
716 • Impact Fees Horry	0.00	98,206.68	-98,206.68
735 • Horry County Medical Billing	138,801.80	126,576.66	12,225.14
736 • GEAR Program	6,165.86	14,080.92	-7,915.06
737 • Insurance Recovery	195.00	4,545.26	-4,350.26
G430 • Miscellaneous Income			
740 • Interest Income	24,820.17	20,999.50	3,820.67
962 • Firemen's Donation Fund Income	1,724.00	2,190.72	-466.72
Total G430 • Miscellaneous Income	26,544.17	23,190.22	3,353.95
Total Income	328,400.60	513,091.66	-184,691.06
Gross Profit	328,400.60	513,091.66	-184,691.06
Expense			
1000-2 • Horry County ATAX	-6,043.67	4,339.02	-10,382.69
G500 • Fire Department Expenses			
872 • Legal & Consulting	0.00	4,935.00	-4,935.00
815 • Bank Service Charge	203.00	0.00	203.00
820 • Payroll Processing Fees	187.00	105.03	81.97
830 • Billing Fees - Medical	5,747.74	5,859.77	-112.03
831 • Supplies & Eqpt - Medical	29,584.72	4,980.60	24,604.12
832 • Contract Services - Physicals	3,385.00	957.00	2,428.00
833 • Contract Services			
833-1 • Contract Services - Facilities	7,581.93	2,432.27	5,149.66
833-2 • Contract Services - Medical	12,285.35	1,000.00	11,285.35
833-3 • Contract Services - Technology	188.85	6,746.66	-6,557.81
833 • Contract Services - Other	322.92	0.00	322.92
Total 833 • Contract Services	20,379.05	10,178.93	10,200.12
839 • Conference Expenses	300.00	300.00	0.00
845 • Dues and Subscriptions	512.00	1,871.88	-1,359.88
847 • Electricity	3,327.82	2,710.28	617.54
853 • Fingerprinting Service	33.50	540.89	-507.39
857 • Fuel - Fire	4,907.68	5,515.90	-608.22
829 • Fuel - Medical	6,828.34	3,258.15	3,570.19
858 • Natural Gas	287.66	104.75	182.91
861 • Insurance - Health	87,705.78	58,160.29	29,545.49
866 • Insurance - General Business	0.00	215.80	-215.80
875 • Licenses & Permits	140.00	140.00	0.00
876 • Miscellaneous Expense	32.75	26.27	6.48
878 • Office Supplies & Eqpt	1,239.92	499.21	740.71
879 • Office Equip - Repairs & Maint	484.00	0.00	484.00
887 • Postage & Shipping	61.94	153.39	-91.45
891 • HazMat Supplies & Equipment	0.00	944.03	-944.03
894 • Rep & Maint - Training Facility	18,043.20	0.00	18,043.20
895 • Radios/Pagers Supplies & Eqpt	646.08	9,931.28	-9,285.20
896 • Water Rescue Supplies & Eqpt	267.69	50.70	216.99
1000-1 • GC A-Tax MIMSI Supplies & Equip	57.70	3,541.14	-3,483.44
897 • Bunker Gear Supplies & Eqpt	609.63	3,916.57	-3,306.94
898 • Rep & Maint - Building	27,375.85	18,447.83	8,928.02
899 • Rep & Maint - Equipment	6,453.70	1,319.40	5,134.30
900 • Rep & Maint - Radios & Pagers	0.00	2,556.47	-2,556.47
901 • Rep & Maint - Vehicles	38,805.60	39,115.37	-309.77
908 • Supplies & Eqpt - Firefighting	229.25	528.12	-298.87
909 • Supplies - Station	1,497.84	1,217.99	279.85
928 • Communications	11,015.06	4,484.69	6,530.37
929 • Telephone	1,030.44	1,090.67	-60.23
935 • Uniforms	24,202.36	6,633.13	17,569.23

For Internal Management Use Only

Page 1

MIGCFD Fire
Monthly Profit & Loss Current vs. Previous Year Comparison
May 2026

Accrual Basis

	May 26	May 25	\$ Change
938 • Water & Sewer	949.40	1,183.94	-234.54
963 • Firemen's Donation Fund Expense	2,588.82	862.20	1,726.62
Total G500 • Fire Department Expenses	299,120.52	196,336.67	102,783.85
G501 • Personnel Expenses			
838 • Continuing Education	960.25	2,466.50	-1,506.25
905 • Retirement PORS & SCRS	122,050.10	159,737.40	-37,687.30
911 • Salary Admin	83,496.26	90,952.44	-7,456.18
914 • Salary Firefighters	493,597.64	623,941.58	-130,343.94
957 • Salaries - Part Time Medical	726.00	1,874.25	-1,148.25
920 • SocSec & Medicare P/R Taxes	42,533.26	55,576.97	-13,043.71
921 • State Unemployment Taxes	0.00	0.00	0.00
930 • Training Materials	727.29	80.97	646.32
931 • Travel - General	0.00	53.00	-53.00
Total G501 • Personnel Expenses	744,090.80	934,683.11	-190,592.31
Total Expense	1,037,167.65	1,135,358.80	-98,191.15
Net Ordinary Income	-708,767.05	-622,267.14	-86,499.91
Other Income/Expense			
Other Expense			
1001 • Capital Outlay			
955 • Capital Outlay - Vehicles			
955-1 • Admin Vehicle	0.00	19,645.74	-19,645.74
Total 955 • Capital Outlay - Vehicles	0.00	19,645.74	-19,645.74
Total 1001 • Capital Outlay	0.00	19,645.74	-19,645.74
1005 • Debt Service			
1051 • Debt Payments - Interest	87.52	0.00	87.52
Total 1005 • Debt Service	87.52	0.00	87.52
Total Other Expense	87.52	19,645.74	-19,558.22
Net Other Income	-87.52	-19,645.74	19,558.22
Net Income	-708,854.57	-641,912.88	-66,941.69

Murrells Inlet-Garden City Fire District

PO Box 648, 3641 Hwy. 17 Bus.
Murrells Inlet, SC 29576
PH (843) 651-5143 FAX (843) 651-1101

Gene Connell, Chairman
JR Haney, Fire Chief

June 2026 Report

Horry County:
401

Georgetown County:
244

May Total:
645

Year-to-date:
2772

(2025: 2729) +1.5%

Horry County, 2026

	WCH	GSRMC	Georgetown	South Strand	Conway	Carolina Forest	Non-Transport	Monthly Total
Jan.	201	27	1	14	3	1	96	343
Feb.	212	17	1	9	0	1	57	297
March	211	17	0	11	0	0	105	344
April	210	26	0	12	0	0	135	383
May	194	29	1	5	0	0	172	401
June								
July								
August								
Sept.								
Oct.								
Nov.								
Dec.								
Total	1028	116	3	52	3	2	565	1769

Georgetown County, 2026

	WCH	GSRMC	Georgetown	South Strand	Conway	Carolina Forest	Non-Transport	Monthly Total
Jan.	141	10	0	4	0	0	42	197
Feb.	123	7	0	3	0	0	44	177
March	127	14	1	3	0	0	48	193
April	122	17	1	3	0	0	49	192
May	152	18	1	7	0	0	66	244
June								
July								
August								
Sept.								
Oct.								
Nov.								
Dec.								
Total	665	66	3	20	0	0	249	1003