

Murrells Inlet Garden City Fire District

Board of Directors Meeting

April 27, 2026

Board Members: Gene Connell, Kay Benton, Ricky Cox, Alison Burns via phone, and Katie Wilson via phone.

Also in Attendance: Fire Chief Haney, Deputy Fire Chief Kosto, Division Chief of EMS Elliott, Division Chief of Training Moore, Administrative Director Barbara Taylor.

Minutes: Kay Benton made a motion to approve the minutes as written. Ricky Cox seconded the motion and the motion was carried.

Financials: Katie Wilson made a motion to accept the financials as presented. Ricky Cox seconded the motion and the motion was carried.

Chief's Report:

Fire and Operations Update – Deputy Fire Chief Kosto

We have had our yearly pump, aerial and ladder testing. There are some projects going on, such as finishing the parking lot. Recruit classes are still progressing. We will be doing their uniform and gear fittings. Vehicle maintenance is still ongoing with most everything in service. We are still working on permission from the heads of Horry County for use of the Purvis app, which is part of a dispatching system. When a call is dispatched it automatically sends the information out to the units dispatched and provides real time updates. It costs approximately \$250,000 to get the system into our stations, however the application is much more cost effective and will provide yet another tool for us to use to dispatch to our area. It is inexpensive in comparison once we obtain the licenses needed. Initial cost is about \$6000, with yearly costs being around \$2400. Chief Haney added that we have a 200-seat license, that being the smallest number they offer, but far more than we need, so we will partner with the City of Morris, which would only need about 30-40 themselves. This partnership would offset some of the cost since it would be shared. The biggest benefit is that it is data based, which means that as long as you have cellular data, calls will come through, as opposed to radio frequency where just seems too risky in comparison.

EMS Update – Division Chief of EMS Elliott

EMT class has started for our Recruits. Unfortunately, the conflict in the Middle East has some impact on supplies. Our heavy use item is gloves. We have been working with different vendors and keeping a close eye on our supplies. We have at least 6 months of supplies stocked.

Training Update – Division Chief of Training Moore

Our Recruit class just finished their fireside training, all completing Fire I, Fire II, and multiple other specialized classes. They have moved on to Stage II of their training, which is 12 weeks of EMT school. The training for the recruits is through the EMS Association which gives them access to digital information and quizzes that can be taken multiple times, taking their top scores and adding to their totals while preparing for their National Registry Exam. Our Recruit Class is grant funded, covering the cost of the

course, all textbooks, and paying our Recruits while they attend their classes on site. Whatever down time our Recruits have is spent helping around the department with cleaning of the equipment and anything else we may need. The burn building has been painted, and the hoist is still being worked on. We (Captain Richards & DC Moore) have been working very hard on developing plans for growth and professional development. There has been some promotional testing for Engineers and Lieutenants. Over the years many connections have been made, so we have evaluators from other districts participate in our evaluations for these positions. The feedback on our process has all been positive.

Administration Update – Administrative Director Barbara Taylor

We have been preparing for our audit, getting all our requested materials over to Smith Sapp. We did our final interviews for the Accounting Specialist Position, having hired somebody with a May 11th start date. She is wrapping up some quarterly tax filings for the local accounting firm she has been working with. We are currently fully staffed on the fireside, which includes our recruits. We are still interviewing a few individuals for a couple of spots we have left on the EMS side. We have hired some strong individuals that cannot start until June due to having to sell homes to make their move down here.

Chairman's Report: Gene Connell stated that he had spoken with Lee Hewitt regarding the earmarks they are going to have and that they will be announcing who they will be giving these earmarks to in the next 2-3 weeks. Gene Connell continued that some districts have asked for a lot of money, potentially putting us in a good position to get some funding towards our new district headquarters. It is anticipated to have the entire state budget together by the end of May. The Swell's Cottages impact fee case is still pending in the Court of Appeals, which is very unusual. Gene Connell thinks that the delay could be due to the way the statutes are written but is hopeful we may hear something any day now.

Old Business: None.

New Business: None.

Public Comment: None.

Adjourn: Kay Benton made a motion to adjourn the meeting. Ricky Cox seconded the motion and the motion was carried.

The next Board Meeting is scheduled for Monday, May 18, 2026.

Approved: _____

 5-18-2026

**MIGCFD Fire
Balance Sheet
As of April 30, 2026**

Accrual Basis

	Apr 30, 26
ASSETS	
Current Assets	
Checking/Savings	
G100 · Cash & Cash Equivalents	10,775,488.93
G160 · Restricted Cash & Cash Equiv.	1,407,148.16
Total Checking/Savings	12,182,637.09
Accounts Receivable	
G110 · Receivables - Property Taxes	3,389,658.67
G115 · Receivables - EMS	929,563.05
G120 · Receivables - Intergovernmental	2,946,641.10
Total Accounts Receivable	7,265,862.82
Other Current Assets	
180 · Inventory-Medical Supplies	135,402.08
G150 · Prepaid Assets	182,090.17
Total Other Current Assets	317,492.25
Total Current Assets	19,765,992.16
Fixed Assets	
200 · Property & Equip	8,239,103.46
Total Fixed Assets	8,239,103.46
TOTAL ASSETS	28,005,095.62
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
405 · Accounts Payable	167,408.46
Total Accounts Payable	167,408.46
Other Current Liabilities	
410 · SC Def Comp Retirement	70.01
2110 · Direct Deposit Liabilities	2,168.19
400 · Payroll taxes payable	67,333.86
401 · Salaries Payable	193,054.64
402 · PORS/SCRS Retirement	268,614.62
407 · Unearned Tax Rev- Georgetown	124,304.81
408 · Unearned Tax Rev - Horry	593,729.66
409 · Unavailable Amb A/R	332,901.56
Total Other Current Liabilities	1,582,177.35
Total Current Liabilities	1,749,585.81
Long Term Liabilities	
550 · Long Term Debt	574,212.87
Total Long Term Liabilities	574,212.87
Total Liabilities	2,323,798.68
Equity	
600 · Net Assets	11,998,413.84
636 · Fund Balances - Restricted	555,463.92
637 · Non-Spendable Items	91,207.42
646 · GW Debt Contra Account - Equity	-574,214.37
699 · Retained Earnings	12,045,583.82
970 · Capital Outlay Contra Account	1,907,275.09
Net Income	-342,432.78
Total Equity	25,681,296.94
TOTAL LIABILITIES & EQUITY	28,005,095.62

MIGCFD Fire
YTD Profit & Loss Budget vs. Actual
January through April 2026

Accrual Basis

	Jan - Apr 26	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	1,567,488.34	1,595,843.36	-28,355.02
710 · Tax Revenues Horry	2,098,750.23	2,520,621.00	-421,870.77
711 · Plan Review Fees	600.00	1,333.36	-733.36
712 · Inspection Fees	21,098.04	11,666.64	9,431.40
715 · Impact Fees Georgetown	61,158.70	116,783.36	-55,624.66
716 · Impact Fees Horry	103,334.74	166,666.64	-63,331.90
726 · Horry County Medical Contract	0.00	16,666.64	-16,666.64
735 · Horry County Medical Billing	691,699.55	600,000.00	91,699.55
736 · GEAR Program	0.00	15,000.00	-15,000.00
737 · Insurance Recovery	3,824.73	5,000.00	-1,175.27
739 · Grants			
739-3 · Horry County A Tax	12,962.88		
Total 739 · Grants	12,962.88		
G430 · Miscellaneous Income			
740 · Interest Income	62,214.36	31,666.64	30,547.72
742 · Miscellaneous Inc.	661.98	3,333.36	-2,671.38
962 · Firemen's Donation Fund Income	3,741.30	6,666.64	-2,925.34
G430 · Miscellaneous Income - Other	18.73		
Total G430 · Miscellaneous Income	66,636.37	41,666.64	24,969.73
Total Income	4,627,553.58	5,091,247.64	-463,694.06
Gross Profit	4,627,553.58	5,091,247.64	-463,694.06
Expense			
G500 · Fire Department Expenses			
854 · Equipment Rental	1,442.44	833.36	609.08
872 · Legal & Consulting	0.00	8,333.36	-8,333.36
802 · Accounting	0.00	12,793.36	-12,793.36
803 · Advertising	237.60	1,166.64	-929.04
820 · Payroll Processing Fees	186.00	1,083.36	-897.36
830 · Billing Fees - Medical	35,631.59	25,830.00	9,801.59
831 · Supplies & Eqpt - Medical	48,694.65	60,650.00	-11,955.35
832 · Contract Services - Physicals	45,528.00	18,500.00	27,028.00
833 · Contract Services			
833-1 · Contract Services - Facilities	25,698.69	41,478.00	-15,779.31
833-2 · Contract Services - Medical	34,823.64	62,595.00	-27,771.36
833-3 · Contract Services - Technology	69,969.64	61,795.00	8,174.64
833 · Contract Services - Other	0.00	11,058.00	-11,058.00
Total 833 · Contract Services	130,491.97	176,926.00	-46,434.03
839 · Conference Expenses	900.00	1,666.64	-766.64
845 · Dues and Subscriptions	3,588.75	3,053.00	535.75
847 · Electricity	14,801.80	13,050.36	1,751.44
853 · Fingerprinting Service	2,341.13	5,871.64	-3,530.51
856 · Fire Prev & Education	323.97	1,666.64	-1,342.67
857 · Fuel - Fire	27,782.37	30,909.00	-3,126.63
829 · Fuel - Medical	16,274.20	15,150.00	1,124.20
858 · Natural Gas	2,468.19	2,333.36	134.83
861 · Insurance - Health	324,424.17	355,825.64	-31,401.47
866 · Insurance - General Business	37,484.00	93,425.00	-55,941.00
867 · Insurance - Workers Comp	92,148.75	189,476.00	-97,327.25
875 · Licenses & Permits	0.00	1,428.00	-1,428.00
876 · Miscellaneous Expense	557.78	1,084.00	-526.22
878 · Office Supplies & Eqpt	3,136.96	5,050.00	-1,913.04
879 · Office Equip - Repairs & Maint	1,551.06	8,416.64	-6,865.58
887 · Postage & Shipping	1,222.44	850.00	372.44
890 · Public Relations	0.00	1,166.64	-1,166.64
891 · HazMat Supplies & Equipment	3,547.89	3,000.00	547.89
892 · Hose/Nozzles/Hydrants Supp/Eqpt	0.00	1,545.00	-1,545.00
893 · Extrication Supplies & Eqpt	0.00	1,545.00	-1,545.00

MIGCFD Fire
YTD Profit & Loss Budget vs. Actual
January through April 2026

Accrual Basis

	Jan - Apr 26	Budget	\$ Over Budget
894 · Rep & Maint - Training Facility	56,179.14	60,000.00	-3,820.86
895 · Radios/Pagers Supplies & Eqpt	476.69	10,100.00	-9,623.31
896 · Water Rescue Supplies & Eqpt	13,796.98	10,000.00	3,796.98
1000-1 · GC A-Tax MIMS! Supplies & Equip	714.00		
897 · Bunker Gear Supplies & Eqpt	23,068.27	51,666.64	-28,598.37
898 · Rep & Maint - Building	158,968.99	91,666.64	67,302.35
899 · Rep & Maint - Equipment	8,720.22	10,303.00	-1,582.78
900 · Rep & Maint - Radios & Pagers	311.09	5,050.00	-4,738.91
901 · Rep & Maint - Vehicles	82,156.61	91,666.64	-9,510.03
907 · Supplies/Eqpt 1st Resp Rescue	6,352.21	11,783.36	-5,431.15
908 · Supplies & Eqpt - Firefighting	8,375.05	3,434.36	4,940.69
909 · Supplies - Station	22,589.44	15,000.00	7,589.44
928 · Communications	30,612.76	25,250.00	5,362.76
929 · Telephone	4,855.82	4,375.00	480.82
935 · Uniforms	59,287.18	33,333.36	25,953.82
938 · Water & Sewer	4,245.79	4,116.64	129.15
963 · Firemen's Donation Fund Expense	5,068.22	6,666.64	-1,598.42
Total G500 · Fire Department Expenses	1,280,544.17	1,477,040.92	-196,496.75
G501 · Personnel Expenses			
838 · Continuing Education	6,023.44	16,666.64	-10,643.20
905 · Retirement PORS & SCRS	538,407.11	580,338.32	-41,931.21
911 · Salary Admin	385,621.97	377,450.68	8,171.29
914 · Salary Firefighters	2,165,960.24	2,333,569.82	-167,609.58
920 · SocSec & Medicare P/R Taxes	187,751.21	209,100.46	-21,349.25
930 · Training Materials	3,012.74	4,166.64	-1,153.90
931 · Travel - General	515.16	5,000.00	-4,484.84
936 · Recruitment	0.00	1,030.00	-1,030.00
Total G501 · Personnel Expenses	3,287,291.87	3,527,322.56	-240,030.69
Total Expense	4,567,836.04	5,004,363.48	-436,527.44
Net Ordinary Income	59,717.54	86,884.16	-27,166.62
Other Income/Expense			
Other Expense			
1001 · Capital Outlay			
934 · Capital - Office	5,733.76	10,000.00	-4,266.24
941 · Capital - Station Construction	43,194.77	250,000.00	-206,805.23
943 · Capital Outlay-Firefighting	43,947.10	40,000.00	3,947.10
948 · Capital Outlay-TrainingFacility	189,000.00	201,000.00	-12,000.00
949 · Medical Eqpt	120,274.69	121,978.00	-1,703.31
955 · Capital Outlay - Vehicles			
955-1 · Admin Vehicle	0.00	110,000.00	-110,000.00
955- 8 · Medic Unit Remount	0.00	75,000.00	-75,000.00
Total 955 · Capital Outlay - Vehicles	0.00	185,000.00	-185,000.00
958 · Capital Project Funds	0.00	303,290.00	-303,290.00
Total 1001 · Capital Outlay	402,150.32	1,111,268.00	-709,117.68
Total Other Expense	402,150.32	1,111,268.00	-709,117.68
Net Other Income	-402,150.32	-1,111,268.00	709,117.68
Net Income	-342,432.78	-1,024,383.84	681,951.06

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison
January through April 2026

Accrual Basis

	Jan - Apr 26	Jan - Apr 25	\$ Change
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	1,567,488.34	2,168,449.29	-600,960.95
710 · Tax Revenues Horry	2,098,750.23	4,146,424.77	-2,047,674.54
711 · Plan Review Fees	600.00	1,000.00	-400.00
712 · Inspection Fees	21,098.04	8,047.50	13,050.54
715 · Impact Fees Georgetown	61,158.70	125,422.79	-64,264.09
716 · Impact Fees Horry	103,334.74	538,030.55	-434,695.81
735 · Horry County Medical Billing	691,699.55	578,764.35	112,935.20
736 · GEAR Program	0.00	40,545.07	-40,545.07
737 · Insurance Recovery	3,824.73	4,529.85	-705.12
739 · Grants			
739-3 · Horry County A Tax	12,962.88	46,821.16	-33,858.28
739-1 · Georgetown County A. Tax	0.00	80,127.12	-80,127.12
Total 739 · Grants	12,962.88	126,948.28	-113,985.40
G430 · Miscellaneous Income			
740 · Interest Income	62,214.36	56,219.83	5,994.53
742 · Miscellaneous Inc.	661.98	5,164.20	-4,502.22
962 · Firemen's Donation Fund Income	3,741.30	9,000.37	-5,259.07
G430 · Miscellaneous Income - Other	18.73	0.00	18.73
Total G430 · Miscellaneous Income	66,636.37	70,384.40	-3,748.03
Total Income	4,627,553.58	7,808,546.85	-3,180,993.27
Gross Profit	4,627,553.58	7,808,546.85	-3,180,993.27
Expense			
1000-2 · Horry County ATAX	0.00	32,958.00	-32,958.00
G500 · Fire Department Expenses			
854 · Equipment Rental	1,442.44	0.00	1,442.44
872 · Legal & Consulting	0.00	3,156.63	-3,156.63
802 · Accounting	0.00	2,750.00	-2,750.00
803 · Advertising	237.60	0.00	237.60
815 · Bank Service Charge	0.00	11.90	-11.90
820 · Payroll Processing Fees	186.00	3,459.58	-3,273.58
830 · Billing Fees - Medical	35,631.59	23,055.56	12,576.03
831 · Supplies & Eqpt - Medical	48,694.65	64,178.61	-15,483.96
832 · Contract Services - Physicals	45,528.00	23,366.00	22,162.00
833 · Contract Services			
833-1 · Contract Services - Facilities	25,698.69	13,753.18	11,945.51
833-2 · Contract Services - Medical	34,823.64	7,090.18	27,733.46
833-3 · Contract Services - Technology	69,969.64	69,409.10	560.54
Total 833 · Contract Services	130,491.97	90,252.46	40,239.51
839 · Conference Expenses	900.00	600.00	300.00
845 · Dues and Subscriptions	3,588.75	2,568.95	1,019.80
847 · Electricity	14,801.80	9,719.09	5,082.71
853 · Fingerprinting Service	2,341.13	1,365.74	975.39
856 · Fire Prev & Education	323.97	0.00	323.97
857 · Fuel - Fire	27,782.37	19,854.93	7,927.44
829 · Fuel - Medical	16,274.20	8,422.19	7,852.01
858 · Natural Gas	2,468.19	3,700.58	-1,232.39
861 · Insurance - Health	324,424.17	289,194.05	35,230.12
866 · Insurance - General Business	37,484.00	48,589.50	-11,105.50
867 · Insurance - Workers Comp	92,148.75	49,765.25	42,383.50
875 · Licenses & Permits	0.00	39.00	-39.00
876 · Miscellaneous Expense	557.78	117.24	440.54
878 · Office Supplies & Eqpt	3,136.96	2,091.40	1,045.56
879 · Office Equip - Repairs & Maint	1,551.06	462.50	1,088.56
887 · Postage & Shipping	1,222.44	1,018.03	204.41
890 · Public Relations	0.00	40.00	-40.00
891 · HazMat Supplies & Equipment	3,547.89	966.46	2,581.43
893 · Extrication Supplies & Eqpt	0.00	626.77	-626.77

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison
January through April 2026

Accrual Basis

	Jan - Apr 26	Jan - Apr 25	\$ Change
894 · Rep & Maint - Training Facility	56,179.14	0.00	56,179.14
895 · Radios/Pagers Supplies & Eqpt	476.69	8,090.89	-7,614.20
896 · Water Rescue Supplies & Eqpt	13,796.98	7,622.15	6,174.83
1000-1 · GC A-Tax MIMSI Supplies & Equip	714.00	2,049.98	-1,335.98
897 · Bunker Gear Supplies & Eqpt	23,068.27	5,855.79	17,212.48
898 · Rep & Maint - Building	158,968.99	41,667.46	117,301.53
899 · Rep & Maint - Equipment	8,720.22	10,837.99	-2,117.77
900 · Rep & Maint - Radios & Pagers	311.09	1,526.39	-1,215.30
901 · Rep & Maint - Vehicles	82,156.61	76,617.32	5,539.29
907 · Supplies/Eqpt 1st Resp Rescue	6,352.21	2,594.23	3,757.98
908 · Supplies & Eqpt - Firefighting	8,375.05	7,193.27	1,181.78
909 · Supplies - Station	22,589.44	11,905.04	10,684.40
928 · Communications	30,612.76	25,961.64	4,651.12
929 · Telephone	4,855.82	4,384.79	471.03
935 · Uniforms	59,287.18	7,105.42	52,181.76
938 · Water & Sewer	4,245.79	4,188.74	57.05
963 · Firemen's Donation Fund Expense	5,068.22	3,337.29	1,730.93
Total G500 · Fire Department Expenses	1,280,544.17	870,310.81	410,233.36
G501 · Personnel Expenses			
838 · Continuing Education	6,023.44	5,355.00	668.44
905 · Retirement PORS & SCRS	538,407.11	403,927.32	134,479.79
911 · Salary Admin	385,621.97	242,247.86	143,374.11
914 · Salary Firefighters	2,165,960.24	1,544,446.96	621,513.28
957 · Salaries - Part Time Medical	0.00	16,080.76	-16,080.76
920 · SocSec & Medicare P/R Taxes	187,751.21	140,328.79	47,422.42
930 · Training Materials	3,012.74	328.03	2,684.71
931 · Travel - General	515.16	1,408.87	-893.71
Total G501 · Personnel Expenses	3,287,291.87	2,354,123.59	933,168.28
Total Expense	4,567,836.04	3,257,392.40	1,310,443.64
Net Ordinary Income	59,717.54	4,551,154.45	-4,491,436.91
Other Income/Expense			
Other Income			
796 · Gain on sale of assets	0.00	2,025.00	-2,025.00
Total Other Income	0.00	2,025.00	-2,025.00
Other Expense			
1001 · Capital Outlay			
934 · Capital - Office	5,733.76	4,802.42	931.34
940 · Capital Outlay -Buildings	0.00	6,200.00	-6,200.00
941 · Capital - Station Construction	43,194.77	0.00	43,194.77
943 · Capital Outlay-Firefighting			
FF Equipment Capital Expense	0.00	9,894.99	-9,894.99
943 · Capital Outlay-Firefighting - Other	43,947.10	0.00	43,947.10
Total 943 · Capital Outlay-Firefighting	43,947.10	9,894.99	34,052.11
945 · Capital Outlay-Radios&Pagers	0.00	291,915.33	-291,915.33
948 · Capital Outlay-TrainingFacility	189,000.00	0.00	189,000.00
949 · Medical Eqpt	120,274.69	0.00	120,274.69
955 · Capital Outlay - Vehicles			
955-1 · Admin Vehicle	0.00	154,177.94	-154,177.94
955- 8 · Medic Unit Remount	0.00	207,292.20	-207,292.20
Total 955 · Capital Outlay - Vehicles	0.00	361,470.14	-361,470.14
Total 1001 · Capital Outlay	402,150.32	674,282.88	-272,132.56
Total Other Expense	402,150.32	674,282.88	-272,132.56

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison
January through April 2026

Accrual Basis

	Jan - Apr 26	Jan - Apr 25	\$ Change
Net Other Income	-402,150.32	-672,257.88	270,107.56
Net Income	-342,432.78	3,878,896.57	-4,221,329.35

MIGCFD Fire

Monthly Profit & Loss Current vs. Previous Year Comparison

April 2026

Accrual Basis

	Apr 26	Apr 25	\$ Change
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	0.00	71,242.90	-71,242.90
710 · Tax Revenues Horry	0.00	429,884.47	-429,884.47
712 · Inspection Fees	4,017.50	2,367.00	1,650.50
715 · Impact Fees Georgetown	0.00	31,877.29	-31,877.29
716 · Impact Fees Horry	0.00	376,322.20	-376,322.20
735 · Horry County Medical Billing	-250.00	191,972.72	-192,222.72
736 · GEAR Program	0.00	7,676.82	-7,676.82
737 · Insurance Recovery	1,159.47	597.48	561.99
739 · Grants			
739-3 · Horry County A Tax	0.00	12,182.56	-12,182.56
739-1 · Georgetown County A. Tax	0.00	80,127.12	-80,127.12
Total 739 · Grants	0.00	92,309.68	-92,309.68
G430 · Miscellaneous Income			
740 · Interest Income	7,228.51	20,032.76	-12,804.25
742 · Miscellaneous Inc.	5.00	0.00	5.00
962 · Firemen's Donation Fund Income	1,787.17	1,361.77	425.40
Total G430 · Miscellaneous Income	9,020.68	21,394.53	-12,373.85
Total Income	13,947.65	1,225,645.09	-1,211,697.44
Gross Profit	13,947.65	1,225,645.09	-1,211,697.44
Expense			
G500 · Fire Department Expenses			
854 · Equipment Rental	1,417.44	0.00	1,417.44
872 · Legal & Consulting	0.00	2,587.00	-2,587.00
802 · Accounting	0.00	2,750.00	-2,750.00
815 · Bank Service Charge	0.00	5.95	-5.95
820 · Payroll Processing Fees	186.00	-5.02	191.02
830 · Billing Fees - Medical	6,450.58	6,662.08	-211.50
831 · Supplies & Eqpt - Medical	11,235.35	18,360.73	-7,125.38
832 · Contract Services - Physicals	523.00	2,022.00	-1,499.00
833 · Contract Services			
833-1 · Contract Services - Facilities	9,431.46	4,411.81	5,019.65
833-2 · Contract Services - Medical	699.00	0.00	699.00
833-3 · Contract Services - Technology	6,717.28	16,979.33	-10,262.05
Total 833 · Contract Services	16,847.74	21,391.14	-4,543.40
839 · Conference Expenses	900.00	600.00	300.00
845 · Dues and Subscriptions	230.00	539.00	-309.00
847 · Electricity	3,234.57	1,991.48	1,243.09
853 · Fingerprinting Service	0.00	481.49	-481.49
857 · Fuel - Fire	4,430.55	3,339.91	1,090.64
829 · Fuel - Medical	0.00	2,999.44	-2,999.44
858 · Natural Gas	54.87	116.31	-61.44
861 · Insurance - Health	84,385.50	71,360.95	13,024.55
876 · Miscellaneous Expense	0.00	8.11	-8.11
878 · Office Supplies & Eqpt	68.37	299.96	-231.59
879 · Office Equip - Repairs & Maint	33.75	202.50	-168.75
887 · Postage & Shipping	136.30	172.81	-36.51
894 · Rep & Maint - Training Facility	7,250.00	0.00	7,250.00
895 · Radios/Pagers Supplies & Eqpt	0.00	6,365.89	-6,365.89
896 · Water Rescue Supplies & Eqpt	0.00	86.40	-86.40
1000-1 · GC A-Tax MIMS I Supplies & Equip	0.00	1,234.00	-1,234.00
897 · Bunker Gear Supplies & Eqpt	1,153.40	484.29	669.11
898 · Rep & Maint - Building	9,882.20	8,042.69	1,839.51
899 · Rep & Maint - Equipment	1,471.53	77.83	1,393.70
900 · Rep & Maint - Radios & Pagers	0.00	75.59	-75.59
901 · Rep & Maint - Vehicles	20,716.99	41,245.65	-20,528.66
907 · Supplies/Eqpt 1st Resp Rescue	0.00	934.66	-934.66
908 · Supplies & Eqpt - Firefighting	385.16	288.85	96.31